

Institute ID: IR-1-C-C-C-8497

Institute Name: J.B. College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	491418 (Four lakh ninety one thousand four hundred and eight)	380841 (Three lakh eighty thousand eight hundred forty one)	362736 (Three lakh sixty two thousand seven hundred thirty six)
New Equipment for Laboratories	2930660 (Twenty nine lakh thirty thousand six hundred sixty)	1524120 (Fifteen lakh twenty four thousand one hundred twenty)	1745350 (Seventeen lakh forty five thousand three fifty)
Engineering Workshops	0 (zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	134052076 (Thirteen crore forty lakh fifty two thousand seventy six)	133250152 (Thirteen crore thirty two lakh fifty thousand one fifty two)	121154791 (Twelve crore eleven lakh fifty four thousand seven ninety one)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	252147 (Two lakh fifty two thousand one hundred forty seven)	0 (Zero)	0 (Zero)
Seminars/Conferences/Workshops	800000 (Eight lakh)	120800 (One lakh twenty thousand eight hundred)	124741 (One lakh twenty four thousand seven forty one)