

Institute ID: IR-C-C-8497

Institute Name: J.B. College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	194027 (One lakh ninety four thousand twenty seven)	491418 (Four lakhs ninety one thousand four hundred eighteen)	380841 (Three lakh eighty thousand eight hundred forty one)
New Equipment for Laboratories	592978 (five lakh ninety two thousand nine hundred seventy eight)	2930660 (Twenty nine lakh thirty thousand six hundred sixty)	1524120 (Fifteen lakh twenty four thousand one hundred twenty)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	105000 (Ten lakh five thousand)	0 (zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	127386043 (Twelve crore seventy three lakh eighty six thousand forty three)	134052076 (Thirteen crore forty lakh fifty two thousand seventy six)	133250152 (thirteen crore thirty two lakh fifty thousand one hundred fifty two)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1405410 (Fourteen lakh five thousand four hundred ten)	252147 (Two lakh fifty two thousand one hundred forty seven)	146706 (One lakh forty six thousand seven hundred six)
Seminars/Conferences/Workshops	300000 (Three lakh)	800000 (Eight lakh)	120800 (One lakh twenty thousand eight hundred)